

2022 SUPPLEMENTAL BUDGET

SIDE-BY-SIDE



The 2022 supplemental budget makes adjustments to the 2021-23 biennial budget and impacts funding for the remainder of the biennium, which ends in June of 2023. The amounts below are in addition to funds that have already been appropriated in the 2021-23 budget.

	Governor Proposed All amounts are per biennium unless noted <i>(The Governor's budget was proposed prior to the most recent revenue forecast)</i>	House Proposed All amounts are per biennium unless noted	Senate Proposed All amounts are per biennium unless noted
Early Learning			
Early Childhood Education and Assistance Program (ECEAP)	No Additional Funding	+\$14.1 million To add 128 ECEAP slots for 2022-23 and other enhancements	+\$17 million To convert 2,077 part-day slots to full-day and extended day slots and other enhancements
Transitional Kindergarten	+\$13 million To increase enrollment in Transitional Kindergarten programs and require the Office of the Superintendent of Public Instruction (OSPI) to provide a report to the Legislature	+\$125,000 To conduct an evaluation of Transitional Kindergarten participation and implementation by Dec. 2023	+\$13 million To increase enrollment in Transitional Kindergarten programs and require the Office of the Superintendent of Public Instruction (OSPI) to provide a report to the Legislature
Working Connections Child Care (WCCC)	No Additional Funding	+\$98.4 million For rate increases and other enhancements (State and Federal Funding)	+\$49.9 million For rate increases and other enhancements (Federal Funding)
K-12: Response to Pandemic			
Response to Lost Instructional Time	+\$746 million To provide accelerated learning opportunities for tutoring and enrichment activities	No Additional Funding	+\$1 million To establish a grant program to support the recruiting, training, and hiring of academic tutors
School District Budget Stabilization 2021-22 School Year (Includes funds from the current and upcoming biennium)	No Additional Funding	+\$331 million One-time funding to address the lower student enrollment some districts have experienced compared to before the start of the pandemic (House Bill 1590)	+\$361 million One-time funding to address the lower student enrollment some districts have experienced compared to before the start of the pandemic

2022 SUPPLEMENTAL BUDGET

SIDE-BY-SIDE



	<u>Governor Proposed</u> All amounts are per biennium unless noted <i>(The Governor's budget was proposed prior to the most recent revenue forecast)</i>	<u>House Proposed</u> All amounts are per biennium unless noted	<u>Senate Proposed</u> All amounts are per biennium unless noted
K-12: Response to Pandemic (continued)			
Learning Assistance Program (LAP) A program to support students who need additional academic supports	No Additional Funding	No Additional Funding	+\$27 million One-time change to allow districts to use 2019-20 enrollment data to direct LAP funding allocations
K-12: Student Supports			
Language Access	No Additional Funding	+\$409,000 For OSPI to implement a language access technical assistance program and directs the Washington State School Directors Association (WSSDA) to develop a model policy for implementing a language access program for culturally responsive, systemic family engagement (House Bill 1153)	No Additional Funding
Student Mental Health	+\$184 million To increase funding for staffing that support the physical, social, and emotional health of students (Ex., counselors, nurses, social workers)	+\$108 million To increase funding for staffing that support the physical, social, and emotional health of students (Ex., counselors, nurses, social workers in House Bill 1664)	+\$172 million To increase funding for staffing that support the physical, social, and emotional health of students (Ex., counselors, nurses, social workers)
Trauma-Informed Support Workgroup	No Additional Funding	+\$150,000 For OSPI to convene a workgroup to identify crisis response protocols, training, and curricula to address challenging student behaviors and reduce the use of classroom removals, restraint, and isolation	+\$200,000 For OSPI to convene a workgroup to identify crisis response protocols, training, and curricula to address challenging student behaviors and reduce the use of classroom removals, restraint, and isolation

2022 SUPPLEMENTAL BUDGET

SIDE-BY-SIDE



	<p><u>Governor Proposed</u> All amounts are per biennium unless noted <i>(The Governor's budget was proposed prior to the most recent revenue forecast)</i></p>	<p><u>House Proposed</u> All amounts are per biennium unless noted</p>	<p><u>Senate Proposed</u> All amounts are per biennium unless noted</p>
K-12: Student Supports (continued)			
<p>School Lunches</p>	<p>+\$7 million To support schools in providing school lunches to students</p>	<p>+\$43.6 million To support schools in providing school lunches to students and increase eligibility for the Community Eligibility Provision to increase access to school meals (House Bill 1878) (State and Federal Funding)</p>	<p>+\$22 million To support schools in providing school lunches to students (Federal Funding)</p>
<p>Beginning Educator Support Team (BEST) Program Provides mentoring support to beginning educators</p>	<p>+\$4.5 million To expand the BEST program to serve more beginning teachers</p>	<p>+\$4.5 million To expand the BEST program to serve more beginning teachers</p>	<p>No Additional Funding</p>
<p>Student Teacher Residency Program Funding</p>	<p>+\$10.5 million To create a grant program that enables districts to compensate college students who are seeking their teaching degree to work as teaching assistants</p>	<p>No Additional Funding</p>	<p>No Additional Funding</p>
<p>Governor's Office of the Education Ombuds (OEO) Provides support to families in addressing their concerns or barriers within the public education system</p>	<p>+\$557,000 To increase the capacity of OEO to support more families</p>	<p>+\$557,000 To increase the capacity of OEO to support more families</p>	<p>+\$557,000 To increase the capacity of OEO to support more families</p>

2022 SUPPLEMENTAL BUDGET

SIDE-BY-SIDE



	<p><u>Governor Proposed</u> All amounts are per biennium unless noted <i>(The Governor's budget was proposed prior to the most recent revenue forecast)</i></p>	<p><u>House Proposed</u> All amounts are per biennium unless noted</p>	<p><u>Senate Proposed</u> All amounts are per biennium unless noted</p>
K-12: Special Education			
Special Education Funding	<p>+\$13 million To support the special education Safety Net program</p>	<p>+\$13 million To support the special education Safety Net program</p>	<p>+\$13 million To support the special education Safety Net program</p>
Transportation Funding	<p>No Additional Funding</p>	<p>+\$63,000 To support the implementation of House Bill 1808 to better track and pay for the costs of transporting certain students starting in 2023-24 (students experiencing homelessness, foster youth, and students who need transportation as part of their Individualized Educational Program [IEP])</p>	<p>+\$63,000 To support the implementation of Senate Bill 5581 to better track and pay for the costs of transporting certain students starting in 2023-24 (students experiencing homelessness, foster youth, and students who need transportation as part of their IEP)</p>
K-12: Other Program Areas			
School Climate Survey	<p>+\$363,000 For the State Board of Education to work with OSPI and districts to design a school climate survey and hire a community engagement coordinator</p>	<p>+\$363,000 For the State Board of Education to work with OSPI and districts to design a school climate survey and hire a community engagement coordinator</p>	<p>+\$363,000 For the State Board of Education to work with OSPI and districts to design a school climate survey and hire a community engagement coordinator</p>
Outdoor Education	<p>+\$52 million To expand access to outdoor education opportunities for 5th and 6th graders</p>	<p>+\$20 million To expand access to outdoor education opportunities for 5th and 6th graders</p>	<p>+\$10 million To expand access to outdoor education opportunities for 5th and 6th graders</p>

2022 SUPPLEMENTAL BUDGET

SIDE-BY-SIDE



	<p><u>Governor Proposed</u> All amounts are per biennium unless noted <i>(The Governor's budget was proposed prior to the most recent revenue forecast)</i></p>	<p><u>House Proposed</u> All amounts are per biennium unless noted</p>	<p><u>Senate Proposed</u> All amounts are per biennium unless noted</p>
K-12: Other Program Areas (continued)			
<p>Climate Science Education</p>	<p>+\$2 million To promote teacher development in science and support partnerships with community-based organizations to develop training and curriculum</p>	<p>No Additional Funding</p>	<p>No Additional Funding</p>
<p>Non-District Public Schools (Non-district public schools are unable to access local levy resources)</p>	<p>No Additional Funding</p>	<p>+\$6.5 million To enable students attending charter public schools to generate state-funded levy resources for their schools</p>	<p>+\$7 million To enable students attending small charter and tribal compact schools to generate additional funding resources</p>
<p>K-12 Staffing Costs</p>	<p>No Additional Funding</p>	<p>+\$237 million To increase the inflation adjustment for staff salaries and other educational costs in 2022-23 and maintain these adjustments in future years</p>	<p>+\$168 million To increase the inflation adjustment for staff salaries and other educational costs in 2022-23 and maintain these adjustments in future years</p>
<p>Additional Substitute Days</p>	<p>No Additional Funding</p>	<p>+\$40.4 million For increases in state-funded substitute days for teachers and school support staff</p>	<p>No Additional Funding</p>
<p>Running Start</p>	<p>No Additional Funding</p>	<p>+\$9.5 million To increase Running Start funding and to account for expected enrollment increases (House Bill 1760)</p>	<p>No Additional Funding</p>

2022 SUPPLEMENTAL BUDGET

SIDE-BY-SIDE



	<u>Governor Proposed</u> All amounts are per biennium unless noted <i>(The Governor's budget was proposed prior to the most recent revenue forecast)</i>	<u>House Proposed</u> All amounts are per biennium unless noted	<u>Senate Proposed</u> All amounts are per biennium unless noted
Higher Education			
Washington College Grant Provides financial aid to students who meet income criteria	No Additional Funding	+\$45.3 million To expand access to and support of the Washington College Grant (House Bill 1659)	No Additional Funding
Student Loans	No Additional Funding	+\$300 million To create a Washington Student Loan Program to issue student loans at a 1% rate for students in financial need (House Bill 1736)	No Additional Funding
Postsecondary Enrollment	+\$16.6 million To support a grant program for regional partnerships aimed at increasing high school graduation rates and postsecondary enrollment and completion	+\$7.9 million To increase student financial aid application completion rates and promote understanding of the Washington College Grant (House Bill 1835)	+\$12 million To increase Washington College Grant awards for apprenticeships and support a grant program for regional partnerships aimed at increasing high school graduation rates and postsecondary enrollment and completion (Senate Bill 5764 and Senate Bill 5789)
Washington Opportunity Scholarship	+\$7.1 million To match private contributions to the Washington State Opportunity Scholarship Program	+\$8.6 million To match private contributions to the Washington State Opportunity Scholarship Program	+\$8.6 million To match private contributions to the Washington State Opportunity Scholarship Program

2022 SUPPLEMENTAL BUDGET

SIDE-BY-SIDE



	<p><u>Governor Proposed</u> All amounts are per biennium unless noted <i>(The Governor's budget was proposed prior to the most recent revenue forecast)</i></p>	<p><u>House Proposed</u> All amounts are per biennium unless noted</p>	<p><u>Senate Proposed</u> All amounts are per biennium unless noted</p>
Higher Education (continued)			
<p>Career Connect Washington</p>	<p>+\$5 million To support programs that enable students to gain experience in their career while still in school</p>	<p>+\$5 million To support programs that enable students to gain experience in their career while still in school</p>	<p>+\$5 million To support programs that enable students to gain experience in their career while still in school</p>
<p>Supporting College Students Experiencing Homelessness and Former Foster Youth</p>	<p>+\$3.3 million Provide grants, mentorship, and student support services to college students who have experienced foster care or homelessness</p>	<p>+\$3.3 million Provide grants, mentorship, and student support services to college students who have experienced foster care or homelessness</p>	<p>+\$3.3 million Provide grants, mentorship, and student support services to college students who have experienced foster care or homelessness</p>

Updated 2/24/2022