

2020 SUPPLEMENTAL BUDGET

UPDATED SUMMARY



The 2020 supplemental budget makes adjustments to the 2019-21 biennial budget that will impact the remainder of the 2019-21 biennium, which ends in June 2021. The amounts below are in addition to funds that have already been appropriated in the 2019-21 budget. These amounts do not reflect changes in funding due to changes in caseload.

Strikethrough text indicates items that were vetoed by Gov. Inslee on April 3, 2020 in response to the COVID-19 crisis.

Early Childhood Education	
Early Childhood Education and Assistance Program (ECEAP)	<p style="text-align: center;">+\$9.1 million</p> <p style="text-align: center;">+\$2.2 million</p> <p>For a 5% ECEAP rate increase for all providers and a \$2.2 million rate increase for providers serving children with special needs</p>
Working Connections Child Care (WCCC)	<p style="text-align: center;">+\$41.1 million</p> <p style="text-align: center;">+\$35.1 million</p> <p>To increase rates, provide copayment relief, and expand eligibility for families experiencing homelessness and parents currently enrolled in high school</p>
Early Learning System Integration	<p style="text-align: center;">+\$1.3 million</p> <p style="text-align: center;">\$1.1 million</p> <p>Develop efficiencies and long-term strategies to align work of the Office of the Superintendent of Public Instruction (OSPI), the Office of Financial Management (OFM), and the Department of Children, Youth, and Families (DCYF)</p>
K-12	
Local Education Levies <i>Locally generated property taxes that provide additional education funding to be used at district discretion. Not considered state funding.</i>	<p style="text-align: center;">No Changes</p>
Local Effort Assistance (LEA)	<p style="text-align: center;">+\$45.8 million</p> <p>One-time hold-harmless to offset lower than expected LEA payments for 2020 due to greater than expected property value increases</p>

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K-12 (cont.)	
Small School Grants	<p style="text-align: center;">+\$4 million</p> <p>One-time funding to provide grants to local education agencies (school districts, charter public schools, and tribal compact schools) under 650 enrolled students for the 2020-21 school year</p>
Special Education Funding	<p style="text-align: center;">+\$1.9 million</p> <p>Increase in Safety Net funds for school districts to access via an application process</p>
Office of the Education Ombuds (OEO)	<p style="text-align: center;">+\$100,000</p> <p>Increase capacity of OEO to serve more families</p>
Promoting Diversity, Equity, and Inclusion	<p style="text-align: center;">+\$50,000</p> <p>OEO will develop a plan to promote diversity, equity, and inclusion among families with school-aged children</p>
Family Engagement	<p style="text-align: center;">+\$133,000</p> <p>OSPI and DCYF will work together to create a family engagement framework from early learning through 12th grade</p>
Dual Language Learning	<p style="text-align: center;">+\$465,000</p> <p>To provide dual language K-12 grants</p>
Dual Credit Study	<p style="text-align: center;">+\$50,000</p> <p>For the Washington Student Achievement Council to convene a taskforce to better understand the financial and non-financial barriers to accessing dual credit</p>

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K-12 (cont.)	
Counselors for High-Poverty Schools	<p>+\$31.8 million</p> <p>Increases funding for counselors at high-poverty elementary schools</p>
Student Behavioral Health and Safety Supports	<p>+\$2.6 million</p> <p>Strengthening the new statewide network of behavioral health and safety supports</p>
Paraeducator Training	<p>+\$14.3 million</p> <p>Two additional days of paraeducator training in addition to a four-day fundamental course of study</p>
Institutional Education	<p>+\$762,000</p> <p>For enhanced funding and records coordination at residential schools</p>
Student Transportation	<p>+\$62.8 million</p> <p>+\$44.3 million</p> <p>One-time increase in funding to support student transportation</p>
Higher Education	
Job Skills Program	<p>+\$2.4 million</p> <p>For the Washington Job Skills Program to support worker training and retraining activities</p>