

2010 Supplemental Budget Comparison



Program	Governor Book II	Senate	House	Passed Legislature
Working Connections Child Care	(\$49 million) reduces child care subsidies by 1,300 families monthly	No cuts	(\$30.1 million) reduces child care subsidies for families	No cuts
Career & Wage Ladder	(\$1.5 million) discontinues state funding	(\$1 million) reduction FY10 and FY11	No cuts	No cuts
K-4 class size enhancement	No cuts	(\$102.8 million) reduce to 49.5 per 1,000 students, from 53.2, for K-3; eliminates for grade 4	(\$11.2 million) reduce to 52.3 per 1,000 students, from 53.2, for K-4	(\$30 million) reduce to 47.4 per 1,000 students, from 53.2, for Gr. 4
Student Achievement Program (Initiative 728)	(\$78.5 million) eliminates the remaining \$99 per student	(\$78.5 million) eliminates the remaining \$99 per student	(\$78.5 million) eliminates the remaining \$99 per student	(\$78.5 million) eliminates the remaining \$99 per student
Enhanced classified staffing ratio	No cuts	(\$13.5 million)	No cuts	No cuts
Levy equalization	+\$22 million increases LEA for districts in bottom quartile	+\$27.3 million includes budget cuts in the levy base; raises levy lid 4%	+\$32.6 million includes budget cuts in the levy base; raises levy lid 4%; increase PPI	+\$29.8 million includes budget cuts in the levy base; raises levy lid 4%; increase PPI
All-day kindergarten	No cuts	+\$5.8 million	+\$5.8 million	+\$5.8 million
Learning Improvement Day	Discontinued	Discontinued	Discontinued	Discontinued
National Board bonuses	+\$1.2 million	Restored cuts \$2.4 million	(\$7.3 million) removes inflation of bonuses; reduces bonuses for teaching in challenging schools; eliminates bonuses for principals	(\$810,000) eliminates bonuses for principals
Highly Capable	(\$7.3 million)	(\$490,000)	(\$490,000)	No cuts
K-6 ALE programs (online learning)	No cuts	No cuts	Restored cuts \$22.7 million	No cuts
Focused Assistance	(\$2.6 million) reduction	Restored cuts \$1.5 million	(\$4.1 million) discontinued in FY11	(\$2.6 million) reduction
Beginning Educator Support Team	(\$2.3 million) discontinued in FY11	(\$348,000) restored \$2 million	(\$2.3 million) discontinued in FY11	(\$348,000) reduction
Achievement Gap Oversight Committee	Not included	Not included	Not included	\$100,000 to continue its work.
Career & Technical Education (CTE)	(\$3 million) discontinued in FY11	(\$2.7 million) reduction FY10, remaining FY11 allocation for robotics	(\$275,000)	(\$4.3 million) reduction
Middle School CTE	No cuts	(\$209,000)	(\$2 million) discontinued for FY11	(\$209,000)
Navigation 101	(\$321,000) reduction in FY10	(\$321,000) reduction in FY10	(\$3.5 million) discontinued in FY11	(\$100,000) reduction in FY11
State Need Grant	No cuts	No cuts	(\$6 million) adjusted due to increased federal allocation	No cuts

Work Study	(\$23.5 million)	(\$7.4 million) increases employer share, does not inflate wages	(\$7.7 million) reduces amount students can earn in a year	(\$7.4 million) increases employer share, does not inflate wages
Smaller grant programs	(\$10.5 million) eliminates merit, vocational, tech, future teachers and foster youth awards	(\$8.3 million) suspends merit, vocational and future teachers, and reduces tech and foster youth awards	(\$2.2 million) reduces tech, and suspends future teachers awards	(\$9.7 million) suspends vocational and future teachers, and reduces merit, tech and foster youth awards
Cuts to colleges and universities	(\$87 million)	(\$70 million)	(\$44 million)	(\$73 million) 6% cut to 4-years and 3.5% cut to 2-years