



February 23, 2010 DRAFT

## 2010 Supplemental Budget - Higher Education (Dollars in Thousands)

Near General Fund includes General Fund, Public Safety & Education Account, Education Legacy Account, Equal Justice Subaccount of Public Safety & Education Account, Water Quality, Violence Reduction & Drug Enforcement, Student Achievement Account, Pension Funding Stabilization account, Health Services Account

<b>Dollars cut</b>	<b>(194,772)</b>	<b>(118,699)</b>	<b>(55,978)</b>
<b>Percent cut</b>	<b>6.00%</b>	<b>3.66%</b>	<b>1.73%</b>

	<b>Governor - Jan Book 2</b>	<b>Diff from Maint</b>	<b>Senate</b>	<b>Diff from Maint</b>	<b>House</b>	<b>Diff from Maint</b>
<b>Higher Education - Total</b>	<b>3,048,785</b>	<b>(194,772)</b>	<b>3,124,858</b>	<b>(118,699)</b>	<b>3,187,579</b>	<b>(55,978)</b>
<b>UW</b>	<b>561,687</b>	<b>(40,200)</b>	<b>586,050</b>	<b>(15,837)</b>	<b>590,165</b>	<b>(11,722)</b>
Budget Reduction	-20,912	(20,912)	-14,565	(14,565)	-12,155	(12,155)
<b>WWU</b>	<b>101,522</b>	<b>(7,417)</b>	<b>102,897</b>	<b>(6,042)</b>	<b>107,172</b>	<b>(1,767)</b>
Budget Reduction	-3,794	(3,794)	-2,312	(2,312)	-1,767	(1,767)
<b>WSU</b>	<b>380,341</b>	<b>(29,124)</b>	<b>377,482</b>	<b>(31,983)</b>	<b>403,936</b>	<b>(5,529)</b>
Budget Reduction	-13,550	(13,550)	-9,428	(9,428)	-5,529	(5,529)
<b>CWU</b>	<b>80,873</b>	<b>(6,077)</b>	<b>81,972</b>	<b>(4,978)</b>	<b>85,536</b>	<b>(1,414)</b>
Budget Reduction	-3,001	(3,001)	-2,548	(2,548)	-1,414	(1,414)
<b>EWU</b>	<b>86,556</b>	<b>(5,020)</b>	<b>86,293</b>	<b>(5,283)</b>	<b>90,111</b>	<b>(1,465)</b>
Budget Reduction	-3,108	(3,108)	-2,790	(2,790)	-1,465	(1,465)
<b>TESC</b>	<b>44,759</b>	<b>(4,072)</b>	<b>44,026</b>	<b>(4,805)</b>	<b>48,038</b>	<b>(793)</b>
Budget Reduction	-1,622	(1,622)	-1,182	(1,182)	-768	(768)
<b>SBCTC</b>	<b>1,297,160</b>	<b>(60,619)</b>	<b>1,334,767</b>	<b>(23,012)</b>	<b>1,341,284</b>	<b>(16,495)</b>
Budget Reduction	-43,545	(43,545)	-36,616	(36,616)	-17,664	(17,664)
Worker Retraining (9,936 slots)	11,598	11,598				
<b>HEC Board</b>	<b>492,933</b>	<b>(41,988)</b>	<b>508,311</b>	<b>(26,610)</b>	<b>518,228</b>	<b>(16,693)</b>
State Need Grant		-		-	-6,099	(6,099)
Small Grant/Work Study	-34,813	(34,813)	-19,280	(19,280)	-10,209	(10,209)
<b>Spokane IRTI</b>	<b>2,954</b>	<b>(255)</b>	<b>3,060</b>	<b>(149)</b>	<b>3,109</b>	<b>(100)</b>