



February 23, 2010 DRAFT

## 2010 Supplemental Budget - Early Learning (Dollars in Thousands)

Near General Fund includes General Fund, Public Safety & Education Account, Education Legacy Account, Equal Justice Subaccount of Public Safety & Education Account, Water Quality, Violence Reduction & Drug Enforcement, Student Achievement Account, Pension Funding Stabilization account, Health Services Account

Dollars cut	(49,683)	(2,081)	(47,802)
Percent cut	19.00%	0.80%	18.28%

	Governor - Jan Book 2	Diff from Maint	Senate	Diff from Maint	House	Diff from Maint
<b>Early Learning - Total</b>	<b>211,767</b>	<b>(49,683)</b>	<b>259,369</b>	<b>(2,081)</b>	<b>213,648</b>	<b>(47,802)</b>
<b>DEL</b>	<b>120,642</b>	<b>(683)</b>	<b>119,244</b>	<b>(2,081)</b>	<b>122,523</b>	<b>1,198</b>
ECEAP	109,756	-	109,563	(193)	109,756	-
Career and Wage Ladder	0	(1,500)	0	(1,500)	1,500	-
Childcare Resource & Referral	425	(425)	425	(425)	525	(325)
HB 2731					98	
HB 2741 (federal funds)						
Home Visiting (transfer from DSHS)		-		-		-
Working Connections Child Care	91,125	(49,000)	140,125	-	91,125	(49,000)