March 5, 2012 DRAFT

2012 Supplemental Budget - Early Learning (Dollars in Thousands)

Near General Fund includes General Fund, Education Legacy Account, Pension Funding Stabilization Account

Change in Funding	**(5,134)**		**(488)**		**812**		**(2,483)**		**(4,618)**
Percent Change in Funding	**-9.55%**		**-0.89%**		**1.47%**		**-4.50%**		**-8.38%**
	Governor - Initial	**Diff from Maint**	**House Republicans**	**Diff from Maint**	**Passed House**	**Diff from Maint**	**Senate Democrats**	**Diff from Maint**	**Passed Senate**	**Diff from Maint**
Early Learning - Total	**48,621**	**(5,134)**	**54,639**	**(488)**	**55,939**	**812**	**52,644**	**(2,483)**	**50,509**	**(4,618)**
DEL	**48,621**	**(5,134)**	**54,639**	**(488)**	**55,939**	**812**	**52,644**	**(2,483)**	**50,509**	**(4,618)**
Child Care Resource & Referral	0	(1,276)	1,276	-	1,276	-	702	(574)	702	(574)
Reach Out & Read	-300			-		-		-		-
Seasonal Child Care Subsidy Admin	-2,070		-2,070		-2,070		-2,070		-2,070	
ECEAP			33,056	1,000	32,056	-	32,056	-	32,056	-
Admin reduction	-950		-581		-531		-746		-746	