LEAGUE OF EDUCATION VOTERS FOUNDATION

February 7, 2012 DRAFT

2012 Supplemental Budget - K-12 (Dollars in Thousands)

Near General Fund includes General Fund, Education Legacy Account, Pension Funding Stabilization Account

Dollars cut		**(682,699)**		**(45,857)**
Percent cut		**4.96%**		**0.33%**

	Governor - Initial	Diff from Maint	House Republicans	Diff from Maint
Public Schools - Operating	**13,073,363**	**(682,699)**	**13,662,580**	**(45,857)**
BASIC EDUCATION	**12,408,286**	**(493,744)**	**12,834,210**	**(67,820)**
General Apportionment	10,033,675	(429,868)	10,441,830	(17,807)
•Revise attendance policy	*-11,360*			-
•Cut 4 school days	*-80,628*			-
•Reduce staffing for small high schools	*-4,371*			
•Delay June 2013 apportionment	*-340,000*			
•Apportionment contingency fund	*10,000*			
Special Education	1,338,486	(4,933)	1,347,671	(1,226)
Transportation	588,674	(55,720)	594,520	(893)
•Shift bus depreciation payments	*-48,981*			
•Cut 4 school days	*-4,800*			
•Reduce transportation coordinators	*-892*		*-892*	
Learning Assistance Program	252,084	(2,101)	253,757	(359)
Bilingual	161,054	(961)	162,117	(235)
Institutional Education	34,313	(161)	34,315	(161)
NON-BASIC EDUCATION	**665,077**	**(188,955)**	**828,370**	**(25,662)**
Student Achievement Fund	0	-	0	-
Compensation Adjustments	-18,889	(18,889)	0	-
•Health benefit rate adjustment		-		-
Levy Equalization	448,152	(151,885)	600,037	-
•Reduction of 50%	*-151,885*			
Education Reform	141,715	(16,270)	140,818	(17,167)
•LASER	*641*	*(71)*	*356*	*(356)*
•STEM Lighthouse grants	*135*	*(135)*	*135*	*(135)*
•National Board Bonus	*32,100*	*(8,581)*	*32,100*	*(8,763)*
•Reading Corps	*1,710*	*(190)*	*950*	*(950)*
•Beginning Educator Support Team	*1,000*	*(1,000)*	*1,000*	*(1,000)*
•CTE Start-Up Grants	*977*	*(977)*	*980*	*(974)*
•Leadership Academy	*1,458*	*(162)*	*810*	*(810)*
•PASS Act Program	*1,500*	*(1,500)*	*1,500*	*(1,500)*
•Readiness to Learn	*3,234*	*(3,234)*	*3,234*	*(3,234)*
•Project Lead the Way	*250*		*250*	
•Aerospace skills center program	*150*		*150*	
•Aerospace assembler program	*300*		*300*	
•HB 2165 - teacher/principal evals			*1,261*	

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•*HB 2427 - teacher/principal evals*			*1,923*	
OSPI & Statewide Programs	46,766	(1,617)	40,451	(7,457)
•*Navigation 101*		*(5,616)*	*2,808*	*(2,808)*
•*Dropout prevention - Building Bridges*	*607*	*(67)*	*337*	*(337)*
•*WA Achievers Scholarship*	*1,215*	*(135)*	*675*	*(675)*
•*Alternate Routes to Teaching*	*741*	*(265)*	*741*	*(265)*
•*Outreach for College Bound Scholar*	*1,800*	*(200)*	*1,000*	*(1,000)*
• *WaKIDS - full-day K classrooms*			*500*	*(400)*
Highly Capable	17,451	(161)	17,561	(40)
ESDs	15,660	(133)	15,281	(512)
Food Services	14,222	-	14,222	-