



November 21, 2011 DRAFT

2011 November Special Session Budget - K-12 (Dollars in Thousands)

Near General Fund includes General Fund, Education Legacy Account, Pension Funding Stabilization Account

Dollars cut	(682,699)
Percent cut	4.96%

	Governor - Initial	Diff from Maint
Public Schools - Operating	13,073,363	(682,699)
BASIC EDUCATION	12,408,286	(493,744)
General Apportionment	10,033,675	(429,868)
•Revise attendance policy	-11,360	
•Cut 4 school days	-80,628	
•Reduce staffing for small high schools	-4,371	
•Delay June 2013 apportionment	-340,000	
•Apportionment contingency fund	10,000	
Special Education	1,338,486	(4,933)
Transportation	588,674	(55,720)
•Shift bus depreciation payments	-48,981	
•Cut 4 school days	-4,800	
•Reduce transportation coordinators	-892	
Learning Assistance Program	252,084	(2,101)
Bilingual	161,054	(961)
Institutional Education	34,313	(161)
NON-BASIC EDUCATION	665,077	(188,955)
Student Achievement Fund	0	-
Compensation Adjustments	-18,889	(18,889)
•Health benefit rate adjustment		-
Levy Equalization	448,152	(151,885)
•Reduction of 50%	-151,885	
Education Reform	141,715	(16,270)
•LASER	641	(71)
•STEM Lighthouse grants	135	(135)
•National Board Bonus	32,100	(8,581)
•Reading Corps	1,710	(190)
•Beginning Educator Support Team	1,000	(1,000)
•CTE Start-Up Grants	977	(977)
•Leadership Academy	1,458	(162)
•PASS Act Program	1,500	(1,500)
•Readiness to Learn	3,234	(3,234)
•Project Lead the Way	250	
•Aerospace skills center program	150	
•Aerospace assembler program	300	
OSPI & Statewide Programs	46,766	(1,617)



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•Dropout prevention - Building Bridges	607	(67)
•WA Achievers Scholarship	1,215	(135)
•Alternate Routes to Teaching	741	(265)
•Outreach for College Bound Scholar	1,800	(200)
Highly Capable	17,451	(161)
ESDs	15,660	(133)
Food Services	14,222	-