



November 21, 2011 DRAFT

2011 November Special Session Budget - Higher Education (Dollars in Thousands)

Near General Fund includes General Fund, Education Legacy Account, Pension Funding Stabilization Account

Dollars cut	(160,870)
Percent cut	6.84%

	Governor - Initial	Diff from Maint
Higher Education - Total	2,191,239	(160,870)
UW	389,821	(36,111)
Budget reduction	-37,800	(37,800)
Increase engineering degrees	3,800	3,800
Employee benefit reduction	-2,111	(2,111)
WWU	73,221	(7,445)
Budget reduction	-7,000	(7,000)
Employee benefit reduction	-445	(445)
WSU	280,828	(23,284)
Budget reduction	-26,000	(26,000)
Increase engineering degrees	3,800	3,800
Employee benefit reduction	-1,084	(1,084)
CWU	58,387	(5,619)
Budget reduction	-5,350	(5,350)
Employee benefit reduction	-269	(269)
EWU	62,759	(5,996)
Budget reduction	-5,700	(5,700)
Employee benefit reduction	-296	(296)
TESC	33,216	(3,122)
Budget reduction	-2,950	(2,950)
Employee benefit reduction	-172	(172)
SBCTC	1,074,026	(79,293)
Budget reduction	-75,319	(75,319)
Employee benefit reduction	-3,974	(3,974)
HEC Board	218,981	-
Council for Higher Education	988	(13)
Office of Student Financial Assist	239,838	(8,086)
Work Study	0	(8,086)