



November 21, 2011 DRAFT

2011 November Special Session Budget - Early Learning (Dollars in Thousands)

Near General Fund includes General Fund, Education Legacy Account, Pension Funding Stabilization Account

Dollars cut	(5,134)
Percent cut	9.55%

	Governor - Initial	Diff from Maint
Early Learning - Total	48,621	(5,134)
DEL	48,621	(5,134)
Child Care Resource & Referral	0	(1,276)
Reach Out & Read	-300	(300)
Seasonal Child Care Subsidy Admin	-2,070	(2,070)
Admin reduction	-950	(950)